

(CR0) DEPT. OF CONSUMER AND REGULATORY AFFAIRS

MISSION

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

BACKGROUND

Annually DCRA issues over 35,000 building permits, 4,000 occupancy permits, and 50,000 business and professional licenses. The agency files over 65,000 corporate documents, and conducts over 55,000 residential, commercial and business-related inspections and investigations. DCRA is charged with ensuring that all businesses, professionals, and property owners adhere to District law and regulations.

CAPITAL PROGRAM OBJECTIVES

1. Eliminate nuisance properties and invest in the revitalization of communities.
2. Support DCRA regulation and compliance activities by implementing information technology systems for licensing, inspections and permitting functions that interface with other District systems.

RECENT ACCOMPLISHMENTS

- Successfully launched and completed the Proactive Inspections Program for all 4,000 licensed multi-family residential housing businesses.
- Successfully launched a new Third Party Inspections Program.
- Established the Construction Codes Coordinating Board, which will promulgate the 2010 DC Construction Codes
- Provided greater focus on enforcement of the quality of life issues regarding used car lots.
- Haulted illegal construction and closed unauthorized massage parlors.
- In FY 2010, DCRA plans to launch an electronic submission for concurrent review and approval of building plans.
- In FY 2010, DCRA plans to implement a unitary computer software system for our associated agencies to review and approve construction projects, inspections, and business licenses.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments shows the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the sum of the 6-year authority for all agency-owned projects, as shown in the first year they were authorized. The complete set of these projects may or may not be represented in this FY 2011 - FY 2016 CIP.
 - **Budget Authority Thru FY 2015 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2010 through 2015 .
 - **FY 2010 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Thru 2015 :** This is the total 6-year authority for FY 2010 through FY 2015 including changes from the current fiscal year.
 - **Budget Authority Request for 2011 Through 2016:** Represents the 6 year budget authority for 2011 Through 2016.
 - **Increase (Decrease) to 6-Year Authority:** This is the change in 6 year budget authority requested for FY represents the change in 6 year budget authority requested for FY 2011 - FY 2016. (also reflected in Appendix A).
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(03) Project Management	167	165	0	0	2	0	0	0	0	0	0	0
(04) Construction	46,383	40,213	2,437	1,865	1,868	5,000	2,500	1,000	1,250	0	0	9,750
(05) Equipment	1,865	1,327	1	0	537	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	7,393	5,261	709	141	1,283	4,000	0	0	0	0	0	4,000
(07) IT Development & Testing	275	260	15	0	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	187	36	107	45	0	0	0	0	0	0	0	0
TOTALS	56,270	47,261	3,269	2,051	3,690	9,000	2,500	1,000	1,250	0	0	13,750

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	11,391	5,750	2,101	1,036	2,504	9,000	2,500	1,000	1,250	0	0	13,750
Pay Go (0301)	5,210	4,639	400	0	170	0	0	0	0	0	0	0
Equipment Lease (0302)	1,503	971	0	0	532	0	0	0	0	0	0	0
Alternative Financing (0303)	1,667	1,646	0	0	22	0	0	0	0	0	0	0
Capital (9000)	36,499	34,255	767	1,015	461	0	0	0	0	0	0	0
TOTALS	56,270	47,261	3,269	2,051	3,690	9,000	2,500	1,000	1,250	0	0	13,750

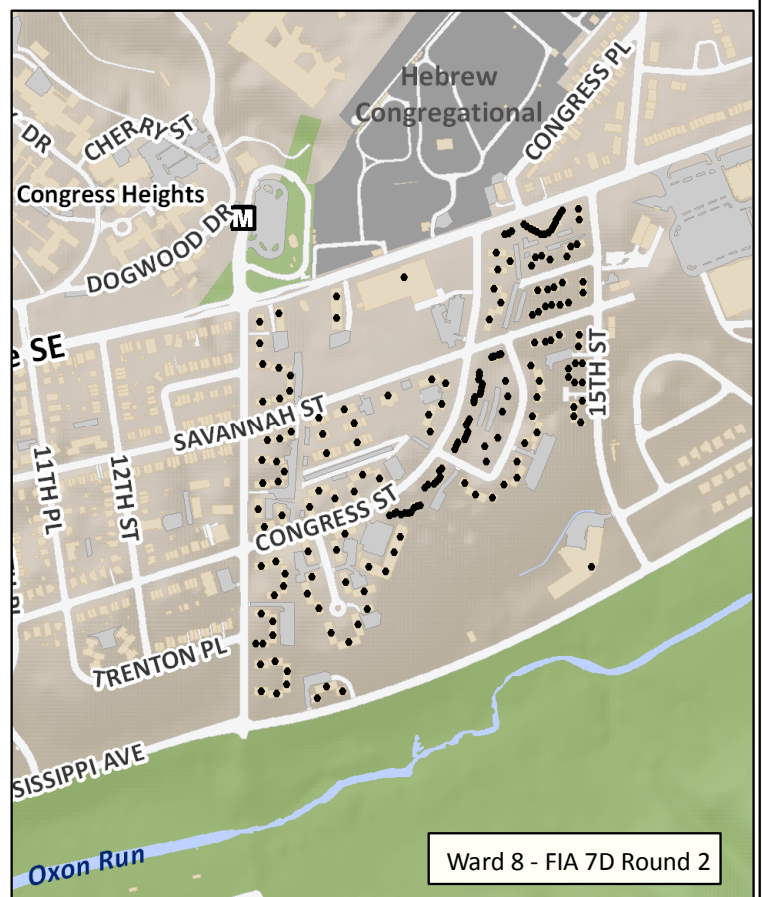
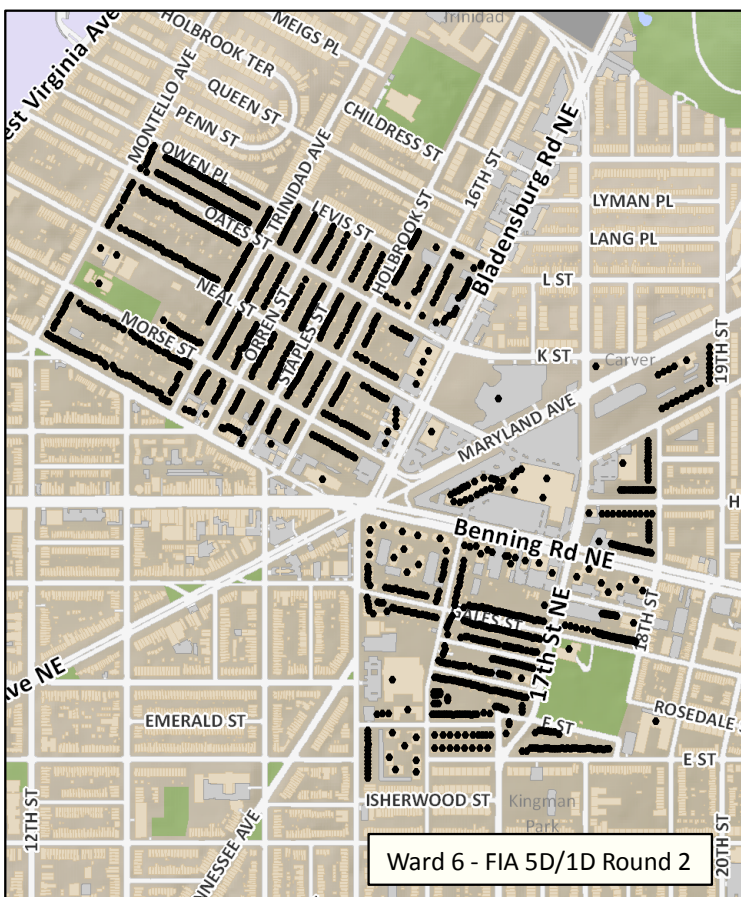
Additional Appropriation Data		Estimated Operating Impact							
First Appropriation FY	2001	Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
Original 6-Year Budget Authority (\$000)	71,143	No estimated operating impact							
Budget Authority Thru FY 2010 (\$000)	78,761								
FY 2010 Budget Authority Changes									
Redirection	0								
Reprogramming	-991								
Current FY 2010 Budget Authority (\$000)	77,770								
Budget Authority Request for FY 2011 (\$000)	70,020								
Increase (Decrease) to Total Authority (\$000)	-7,750								



Department of Consumer and Regulatory Affairs



FY 2011 Focus Improvement Areas



CR0-EB301-PROPERTY INSPECTION AND ABATEMENT

Agency: DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)
Implementing Agency: DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)
Project No: EB301
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: N/A
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$0

Description:

The project funds the abatement of critical life and safety issues in residential and multi-dwelling units throughout the District of Columbia. Funds are used for remediating violations of the District's housing code when property owners fail to maintain properties adequately, when properties are left vacant and deteriorating, or when landlords fail to provide habitable conditions for tenants.

Justification:

When owners fail to repay remediation costs, DCRA pursues recovery of outlays through the imposition of special assessments and liens against properties. Recoveries are directed to an associated special purpose revenue fund used to cover on-going program administration costs.

Progress Assessment:

This project is progressing as planned.

Related Projects:

None.

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(04) Construction	44,984	38,830	2,437	1,865	1,852	5,000	2,500	1,000	1,250	0	0	9,750
TOTALS	44,984	38,830	2,437	1,865	1,852	5,000	2,500	1,000	1,250	0	0	9,750

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	5,000	1,354	1,405	850	1,391	5,000	2,500	1,000	1,250	0	0	9,750
Pay Go (0301)	3,485	3,220	265	0	0	0	0	0	0	0	0	0
Capital (9000)	36,499	34,255	767	1,015	461	0	0	0	0	0	0	0
TOTALS	44,984	38,830	2,437	1,865	1,852	5,000	2,500	1,000	1,250	0	0	9,750

Additional Appropriation Data	
First Appropriation FY	2001
Original 6-Year Budget Authority (\$000)	47,285
Budget Authority Thru FY 2010 (\$000)	62,484
FY 2010 Budget Authority Changes	0
Redirection	0
Current FY 2010 Budget Authority (\$000)	62,484
Budget Authority Request for FY 2011 (\$000)	54,734
Increase (Decrease) to Total Authority (\$000)	-7,750

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							

CR0-ISM07- IT SYSTEMS MODERNIZATION

Agency: DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)
Implementing Agency: DEPT. OF CONSUMER AND REGULATORY AFFAIRS (CR0)
Project No: ISM07
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: N/A
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$0

Description:

This project funds the continued, multi-year implementation of a variety of mission critical information technology systems involving District licensing, permitting and inspection functions. It also provides for the establishment of interfaces with other District IT systems, facilitating data sharing with OTR, DOH, DDOT, Zoning, Planning and others. This project will improve compliance with District permitting and licensing requirements, increase efficiency and enhance revenues.

Justification:

This project started in FY 2006 when DCRA used internal funding to initiate the project. Additional capital funding has allowed the agency to complete the initial phase of project implementation and will allow for the integration of these systems with other District government IT systems to share data on a real-time basis.

Progress Assessment:

Life of project - 70 percent complete.

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Related Projects:

None.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(06) IT Requirements Development/Systems Design	7,000	4,977	617	125	1,280	4,000	0	0	0	0	0	4,000
TOTALS	7,000	4,977	617	125	1,280	4,000	0	0	0	0	0	4,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	5,276	3,558	482	125	1,110	4,000	0	0	0	0	0	4,000
Pay Go (0301)	1,724	1,419	135	0	170	0	0	0	0	0	0	0
TOTALS	7,000	4,977	617	125	1,280	4,000	0	0	0	0	0	4,000

Additional Appropriation Data	
First Appropriation FY	2007
Original 6-Year Budget Authority (\$000)	12,724
Budget Authority Thru FY 2010 (\$000)	11,991
FY 2010 Budget Authority Changes	
Reprogramming	-991
Current FY 2010 Budget Authority (\$000)	11,000
Budget Authority Request for FY 2011 (\$000)	11,000
Increase (Decrease) to Total Authority (\$000)	0

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							